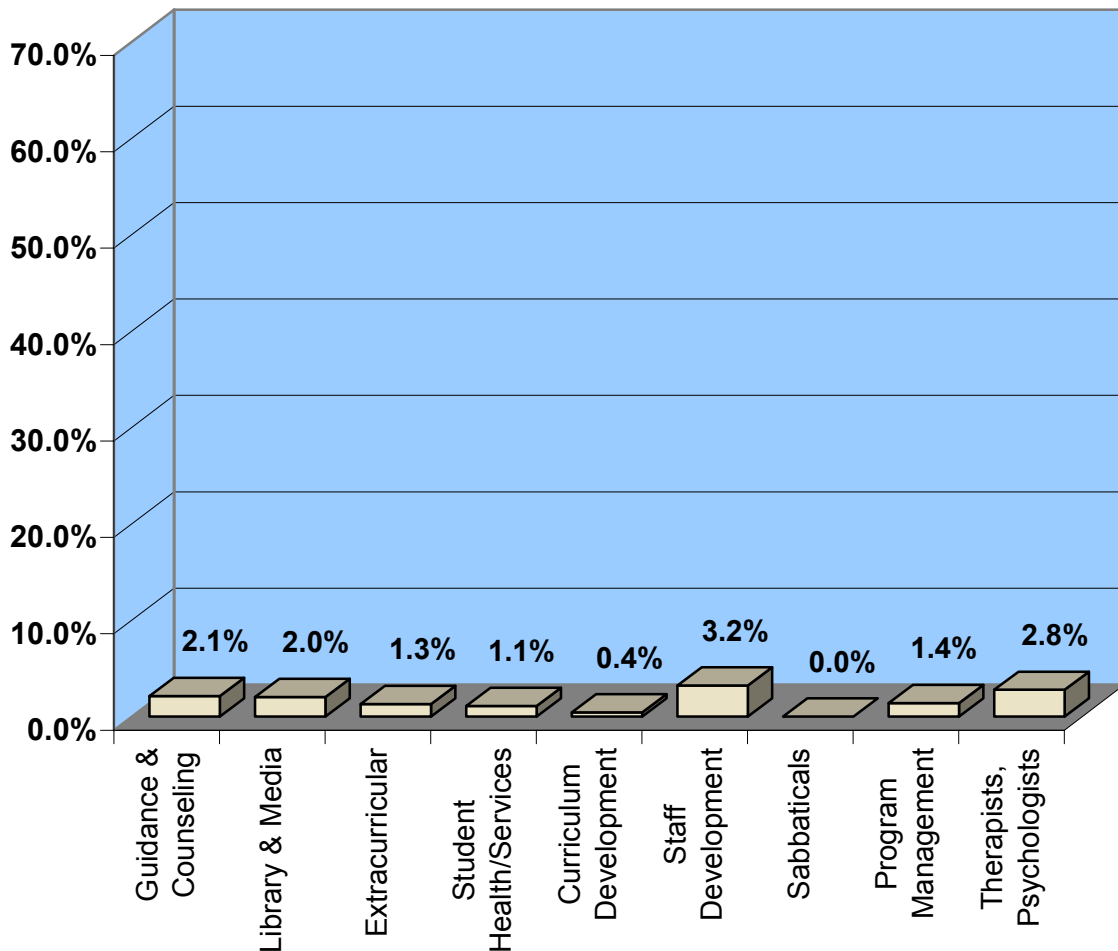


# North Kingstown School District

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 4,680	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,132,112	\$242	2.1%
Library & Media	\$1,077,659	\$230	2.0%
Extracurricular	\$698,719	\$149	1.3%
Student Health & Services	\$583,469	\$125	1.1%
Curriculum Development	\$233,725	\$50	0.4%
Staff Development & Support	\$1,730,983	\$370	3.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$750,059	\$160	1.4%
Therapists, Psychologists, et al	\$1,486,527	\$318	2.8%
Instructional Support Expenditures	\$7,693,252	\$1,644	14.3%
Total District Expenditures	\$53,736,575	\$11,482	100.0%